

Cumulative U.S. Drinking Water SRF Set-Aside Expenses

July 1, 1996 through June 30 of Each Year	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
1997	0.33	0.33	0.00	0.00	0.00	3.2%	10.3%	0.0%	0.0%	0.0%
1998	11.92	8.07	0.67	1.45	1.74	8.1%	23.8%	5.6%	6.5%	2.2%
1999	65.37	28.90	4.96	15.40	16.11	20.0%	40.8%	16.4%	22.5%	10.3%
2000	145.93	51.66	13.86	39.34	41.07	32.9%	49.3%	34.1%	37.5%	21.3%
2001	242.72	75.30	23.99	67.95	75.47	42.2%	55.6%	44.1%	46.7%	31.4%
2002	366.32	103.30	34.45	102.81	125.76	52.5%	62.9%	50.9%	53.9%	45.8%
2003	487.77	133.29	45.02	144.08	165.37	61.3%	70.5%	58.3%	62.1%	55.5%

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amount into/(out of) the set-aside category.

Annual U.S. Drinking Water SRF Set-Asides Expenses

Fiscal Year Ending June 30	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
Total All Years	487.77	133.29	45.02	144.08	165.37	61.3%	70.5%	58.3%	62.1%	55.5%
1997	0.33	0.33	0.00	0.00	0.00	3.2%	10.3%	0.0%	0.0%	0.0%
1998	11.60	7.74	0.67	1.45	1.74	8.4%	25.2%	5.9%	7.4%	2.3%
1999	53.45	20.84	4.29	13.95	14.37	29.9%	56.5%	23.5%	30.2%	18.6%
2000	80.56	22.76	8.90	23.94	24.96	69.0%	66.9%	85.6%	65.9%	69.5%
2001	96.79	23.64	10.13	28.61	34.40	72.9%	77.4%	73.9%	70.1%	72.1%
2002	123.60	28.00	10.45	34.86	50.29	101.9%	97.2%	78.7%	77.4%	147.0%
2003	121.45	29.99	10.58	41.27	39.61	122.6%	120.8%	110.2%	99.4%	171.1%

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amount into/(out of) the set-aside category.